

The Executive Officer  
Nana Diganta Industrial Township Authority  
GN-20, Street No.21 Sector V, Salt Lake  
Kolkata 700091

NDWML/22/166  
Date: 3<sup>rd</sup> Mar 2022

Sub : Development and Management of Water Supply and Sewage System in PPP model at Naba Diganta Industrial Township Authority (NDITA), Sector V, Salt Lake, Kolkata: Revised user charges with effect from 1<sup>st</sup> Apr 2022

Ref : Clause No. 4.1.1 and 4.1.2 of User Agreement and Clause Nos. 7.2 of Development Agreement

Sir

With all your collaboration, we have successfully completed 11 (Ten) years of commercial operation on 04 /01 / 2022 and continue to excel in providing water supply and sewage utility services in NDITA command area at sector V, Salt Lake, Kolkata. In line with clause no. 4.1.1 and 4.1.2 of User Agreement also called as Tripartite Agreement between NDITA, NDWML and all our customers, the combined user charges shall be revised with effect from 1<sup>st</sup> April 2022.

As you are aware, Upward revision of 10% after every five years from the Project Commercial Operation Date, Also the Minimum wages in West Bengal have been increased by 16% during the last 3 years, there is approx. 3 times increase in the cost of Insurance as per guidelines of IRDA during last 2 years, and there has been a substantial increase in the fees of State Pollution Control Board. All these mandatory elements as prescribed by Government had an upward impact on our operational cost, which has compelled us to revise the user charges as per aforesaid reference of User Agreement.

<b>Combined User Charge from 1<sup>st</sup> Apr 2018</b>	<b>₹.34.25 per KL</b>
Increase due to Contractual Terms (Cl. 4.1.1 of user agreement)	₹.3.43 per KL
Increase due to Minimum wages (Cl. 4.1.2 of user agreement)	₹.0.36 per KL
Increase due to Insurance Cost (IRDA guidelines)	₹.0.48 per KL
Increase due to Pollution Control Board Fees.	₹.0.06 per KL
<b>Combined User Charges from 1<sup>st</sup> Apr 2022 till further notification</b>	<b>₹.38.58 per KL</b>

New User Charges of **₹.38.58 per KL (1000Liters)** of water supplied shall be applicable with effect from the 1<sup>st</sup> April 2022. In the event of any statutory changes in taxes and/ or electricity tariff or purchase of water from NDITA/ KMDA, our User Charges will call for a revision in line with contractual provisions. This is for information.

For Naba Diganta Water Management Limited

  
Amaresh Kumar Das  
Chief Executive Officer

Received  
Bernamh  
03/03/22



CC: The President, Sector V Stakeholders' Association